**ASTRA CLUB OF \_\_\_\_\_\_\_\_\_ BUDGET**

June, 2020 - June, 2021

(Sample)

 Proposed: Actual:

**REVENUES**

Altrusa Club Financial support for club $300

Altrusa Club Financial support for district conference $300

Membership Dues ($5) (-if collected by club) $125

Fundraiser #1 Income $80

Fundraiser #2 Income $350

Grant award from Altrusa International Foundation $0

Community Service Donations from event #1 $85

Community Service Donations from event #2 $60

TOTAL REVENUES: $1300

**EXPENSES**

Club

 New Member t-shirts $120

 Publicity $20

Community Service

 Major Service Project expenses $340

 Small Service Project expenses $120

 International Service Project expenses $160

Fundraising

 Fundraiser #1 expenses $30

 Fundraiser #2 expenses $50

Membership Socials expenses $60

District Conference Attendance expenses $300

Carryover to next year $100

TOTAL EXPENSES: $1300